

EFCA Network 2019 Budget

2018 Beginning Fund Balance - \$125,162

2018 Ending Fund Balance - \$148,765.49

Revenues - \$40,000 projected from EFCA Leader contributions

- 2017 actual was \$40,512
- 2018 actual was \$33,787.50

Expenses

- 2017 actual was \$43,700
- 2018 actual was \$11,378

Budget

• Board meeting and travel	\$2,000	Travel and lodging for Theo Conf., live mtg one day before
• Printing Materials	\$200	For annual meeting handouts
• MA Promotion	\$3,000	Videos to promote Network vision and values - heroes, recovery, leader health etc.
• Recovery Church	\$20,000	Support National office admin of RC through RC leader travel, funding gathering of RC leaders and District Care leaders etc
• District Support	\$15,000	Provide around \$1,000 per District for projects most helpful to each District, such as copies of Evangelical Convictions, scholarships for leaders to retreats, etc.
• Theology Conference Annual Meeting Dinner	\$5,000	Visibly invest in bringing EFCA leaders together
• Board Discretionary for Projects	\$4,800	Freedom for Network Board to invest in new / unforeseen projects to support the Network's purpose
• Administration	\$5,000	National Office Support
TOTAL:	\$55,000	